

Title: SHIP Annual Report

Report Status: Submitted

Deerfield Beach FY 2019/2020 Closeout

Form 1

SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
3	Owner Occupied Rehab	\$148,091.40	5				

Homeownership Totals: **\$148,091.40** **5**

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units

Rental Totals:

Subtotals: **\$148,091.40** **5**

Additional Use of Funds

Use	Expended
Administrative	\$13,380.90
Homeownership Counseling	\$0.00
Admin From Program Income	\$0.00
Admin From Disaster Funds	\$0.00

Totals: **\$161,472.30** **5** **\$0.00** **\$0.00**

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$133,809.00
Program Income (Interest)	\$0.00
Program Income (Payments)	\$0.00
Recaptured Funds	\$0.00
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$18,876.71
Total:	\$152,685.71

*** Carry Forward to Next Year: -\$8,786.59**

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Form 2

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
ELI	468	501	602	717	879
VLI	780	835	1,002	1,158	1,292
LOW	1,248	1,337	1,605	1,854	2,068
MOD	1,872	2,005	2,406	2,781	3,102
Up to 140%	2,184	2,339	2,807	3,244	3,619

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$148,091.40	59.99%
Public Moneys Expended	\$98,759.65	40.01%
Private Funds Expended	\$0.00	.00%
Owner Contribution	\$0.00	.00%
Total Value of All Units	\$246,851.05	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$148,091.40	\$152,685.71	96.99%	65%
Construction / Rehabilitation	\$148,091.40	\$152,685.71	96.99%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds	Total Available Funds % *
Extremely Low	\$17,325.41	11.35%
Very Low	\$82,571.09	54.08%
Low	\$48,194.90	31.56%
Moderate	\$0.00	.00%
Over 120%-140%	\$0.00	.00%
Totals:	\$148,091.40	96.99%

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	\$17,325.41	1		0	\$17,325.41	1
Very Low	\$82,571.09	3		0	\$82,571.09	3
Low	\$48,194.90	1		0	\$48,194.90	1
Moderate		0		0	\$.00	0
Over 120%-140%		0		0	\$.00	0
Totals:	\$148,091.40	5	\$.00	0	\$148,091.40	5

Form 3

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Over 140%	Total
Owner Occupied Rehab	Deerfield Beach	1	3	1			5
Totals:		1	3	1			5

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Owner Occupied Rehab	Deerfield Beach				5	5
Totals:					5	5

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Owner Occupied Rehab	Deerfield Beach	3	2		5
Totals:		3	2		5

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Owner Occupied Rehab	Deerfield Beach	3	2					5
Totals:		3	2					5

Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Home-less	Elderly	Total
Owner Occupied Rehab	Deerfield Beach			4	4
Totals:				4	4

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
Owner Occupied Rehab	Educator/School Employee	3,880.90	1

Status of Incentive Strategies

Incentive	Description (If Other)	Category	Status	Year Adopted (or N/A)
Expedited permitting		Required	Implemented, in LHAP	2006
Ongoing review process		Required	Implemented, in LHAP	2006

Support Services

The City partners with agencies such as the Deerfield Beach Housing Authority, Area Agency of Broward County, Broward County School Board and local non-profit organizations to provide support services to Deerfield Beach residents.

Other Accomplishments

N/A

Availability for Public Inspection and Comments

The SHIP closeout and interim report was presented at the City's AHAC Meeting on August 8, 2022 for public review and comment. The report is also available on the City's website for public input. The City has not received any public comment.

Life-to-Date Homeownership Default and Foreclosure

Total SHIP Purchase Assistance Loans: **0**

Mortgage Foreclosures

A. Very low income households in foreclosure: **0**

B. Low income households in foreclosure: **0**

C. Moderate households in foreclosure: **0**

Foreclosed Loans Life-to-date: **0**

SHIP Program Foreclosure Percentage Rate Life to Date: **0.00**

Mortgage Defaults

A. Very low income households in default: **0**

B. Low income households in default: **0**

C. Moderate households in default: **0**

Defaulted Loans Life-to-date: **0**

SHIP Program Default Percentage Rate Life to Date: **0.00**

Strategies and Production Costs

Strategy	Average Cost
Owner Occupied Rehab	\$29,618.28

Expended Funds

Total Unit Count: **5**

Total Expended Amount: **\$148,091.40**

Strategy	Full Name	Address	City	Zip Code	Expended Funds	FY if Unit Already Counted
Owner Occupied Rehab	Bertha Gibson	35 NE 6th Court	Deerfield Beach	33441	\$49,734.95	
Owner Occupied Rehab	Andrea Axelrod	210 NW 43rd Place	Deerfield Beach	33064	\$28,955.24	
Owner Occupied Rehab	Nancy Krakowski	1612 SW 23rd Terrace	Deerfield Beach	33442	\$17,325.41	
Owner Occupied Rehab	Mary Speights	3731 NE 5th Avenue	Deerfield Beach	33064	\$3,880.90	
Owner Occupied Rehab	Jeanne Bernard	3641 SW Natura Avenue, Apt B	Deerfield Beach	33441	\$48,194.90	

Administration by Entity

Name	Business Type	Strategy Covered	Responsibility	Amount
Deerfield Beach Family Empowerment	Non-profit	Owner Occupied Rehab Program / Purchase Assistance Program	Program Implementation	\$13,380.90

Program Income

Program Income Funds	
Loan Repayment:	\$.00
Refinance:	\$.00
Foreclosure:	\$.00
Sale of Property:	\$.00
Interest Earned:	\$.00
Total:	\$.00

Number of Affordable Housing Applications

Number of Affordable Housing Applications	
Submitted	
Approved	
Denied	

Explanation of Recaptured funds

Description	Amount
Total:	\$.00

Rental Developments

Development Name	Owner	Address	City	Zip Code	SHIP Amount	SHIP Units	Compliance Monitored By

Single Family Area Purchase Price

The average area purchase price of single family units:

Or

Not Applicable

Form 5

Special Needs Breakdown

SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
3	Owner Occupied Rehab	\$28,955.24	1		

Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(3) Owner Occupied Rehab	Person with Disabling Condition (not DD)	\$28,955.24	1		

Provide a description of efforts to reduce homelessness:

The City coordinates with Broward County's Homeless Continuum of Care to administer services to address the needs of individuals and families that are homeless or at risk of homelessness.

Interim Year Data

Interim Year Data

Interim Year 1		
State Annual Distribution		
Program Income		\$0.00
Program Funds Expended		
Program Funds Encumbered		
Total Administration Funds Expended		\$0.00
Total Administration Funds Encumbered		\$0.00
Homeownership Counseling		\$0.00
Disaster Funds		
65% Homeownership Requirement		N/A
75% Construction / Rehabilitation		N/A
30% Very & Extremely Low Income Requirement		N/A
30% Low Income Requirement		N/A
20% Special Needs Requirement		N/A
Carry Forward to Next Year		

LG Submitted Comments: