

City of Deerfield Beach CRA Five-Year Capital Improvements Plan (CIP) FY 2020-2024

<u>Project Name</u>	<u>Total Cost</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>Five Year Total</u>
<b>SIDEWALK/STREETSCAPING IMPROVEMENTS</b>							
		<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>5 Year Total</b>
ADA Sidewalks/Bus Shelter	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
<b>SIDEWALK/STREETSCAPING TOTAL</b>	<b>\$ 400,000</b>	<b>\$ 400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 400,000</b>

<b>PARKING IMPROVEMENTS</b>							
		<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>5 Year Total</b>
Purchase of Island Entryway / NE 1st St Properties	\$ 1,800,000			\$ -	\$ 1,800,000		\$ 1,800,000
Island Entryway Improvements	\$ 1,000,000		\$ -		\$ -	\$ 1,000,000	\$ 1,000,000
<b>PARKING TOTAL</b>	<b>\$ 2,800,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,800,000</b>	<b>\$ 1,000,000</b>	<b>\$ 2,800,000</b>

<b>PARK IMPROVEMENTS</b>							
		<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>5 Year Total</b>
Sullivan Park Facility	\$ 5,500,000	\$ -	\$ 3,500,000	\$ 2,000,000			\$ 5,500,000
			\$ -				
<b>PARK TOTAL</b>	<b>\$ 5,500,000</b>	<b>\$ -</b>	<b>\$ 3,500,000</b>	<b>\$ 2,000,000</b>			<b>\$ 5,500,000</b>

<b>LIGHTING IMPROVEMENTS</b>							
		<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>5 Year Total</b>
S-Curve Lighting	\$ 2,050,000	\$ 1,750,000					\$ 2,050,000
Lighting Upgrades		\$ 300,000					
<b>LIGHTING TOTAL</b>	<b>\$ 2,050,000</b>	<b>\$ 2,050,000</b>	<b>\$ -</b>	<b>\$ -</b>			<b>\$ 2,050,000</b>
<b>OVERALL TOTALS</b>	<b>\$ 10,750,000</b>	<b>\$ 2,450,000</b>	<b>\$ 3,500,000</b>	<b>\$ 2,000,000</b>	<b>\$ 1,800,000</b>	<b>\$ 1,000,000</b>	<b>\$ 10,750,000</b>