

Title: SHIP Annual Report
Deerfield Beach FY 2016/2017 Interim-1

Report Status: Unsubmitted

Form 1

SHIP Distribution Summary:

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
2	Purchase Assistance w/out Rehab	\$40,000.00	2				
3	Owner Occupied Rehabilitation	\$132,760.20	7	\$278,838.39	6		
Homeownership Totals:		\$172,760.20	9	\$278,838.39	6		

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
Rental Totals:							
Subtotals:		\$172,760.20	9	\$278,838.39	6		

Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative	\$20,000.00	\$28,497.00	
Homeownership Counseling		\$10,891.00	
Admin From Program Income			
Admin From Disaster Funds			

Totals: **\$192,760.20** **9** **\$318,226.39** **6** **\$0.00**

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$500,981.00
Program Income (Interest)	
Program Income (Payments)	
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$10,005.59
Total:	\$510,986.59

*** Carry Forward to Next Year: \$0.00**

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
-------------	------	-------	-------	-------	-------

√ No rental strategies are in use

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$172,760.20	100.00%
Public Moneys Expended		.00%
Private Funds Expended		.00%
Owner Contribution		.00%
Total Value of All Units	\$172,760.20	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$415,598.59	\$490,090.00	84.80%	65%
Construction / Rehabilitation	\$411,598.59	\$490,090.00	83.98%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low	\$500.00	\$49,998.65		\$50,498.65	10.10%
Very Low	\$43,987.55	\$186,154.74		\$230,142.29	46.02%
Low	\$88,272.65	\$42,685.00		\$130,957.65	26.19%
Moderate	\$40,000.00			\$40,000.00	8.00%
Over 120%-140%				\$0.00	.00%
Totals:	\$172,760.20	\$278,838.39	\$0.00	\$451,598.59	90.30%

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low			\$500.00	1	\$500.00	1
Very Low			\$43,987.55	3	\$43,987.55	3
Low			\$88,272.65	3	\$88,272.65	3
Moderate			\$40,000.00	2	\$40,000.00	2
Totals:	\$0.00	0	\$172,760.20	9	\$172,760.20	9

Form 3

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
Purchase Assistance	Deerfield Beach				2	2
Owner Occupied Rehabilitation	Deerfield Beach	1	3	3		7
Totals:		1	3	3	2	9

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Purchase Assistance	Deerfield Beach		2			2
Owner Occupied Rehabilitation	Deerfield Beach			2	5	7
Totals:			2	2	5	9

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Purchase Assistance	Deerfield Beach	1	1		2
Owner Occupied Rehabilitation	Deerfield Beach	3	3	1	7
Totals:		4	4	1	9

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Purchase Assistance	Deerfield Beach	1	1					2
Owner Occupied Rehabilitation	Deerfield Beach	2	5					7
Totals:		3	6					9

Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Disabled	Home-less	Elderly	Other	Other	Total
Purchase Assistance	Deerfield Beach							0
Owner Occupied Rehabilitation	Deerfield Beach		3		3			6
Totals:			3		3			6

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
-------------	----------------------	----------------	---------------------------

Form 4

Expended Funds

\$172,760.00

Strategy	Full Name	Address	City	Zip Code	Expended Funds	FY if Unit Already Counted
Purchase Assistance w/out Rehab	Kenneth Rodgers	1311 SW 5 Avenue	Deerfield Beach	33441	\$20,000.00	
Purchase Assistance w/out Rehab	Leonard Brunat	1953 SW 15 Street, Unit 72	Deerfield Beach	33442	\$20,000.00	
Owner Occupied Rehabilitation	Rose Samson	5301 NE 9 Avenue	Deerfield Beach	33064	\$500.00	
Owner Occupied Rehabilitation	Joe Ann Fields	1130 SW 8 Avenue	Deerfield Beach	33441	\$500.00	
Owner Occupied Rehabilitation	Janice Poitier	167 SW 5 Street	Deerfield Beach	33441	\$47,646.65	
Owner Occupied Rehabilitation	Shaun & Kathleen McGuire	540 SW Natura Blvd	Deerfield Beach	33441	\$40,126.00	
Owner Occupied Rehabilitation	Shirley Johnson	464 NW 3 Avenue	Deerfield Beach	33441	\$43,362.55	
Owner Occupied Rehabilitation	Sharon Duke	12 SE 7 Avenue	Deerfield Beach	33441	\$500.00	
Owner Occupied Rehabilitation	Wanda Duncan	1480 SW 8 Terrace	Deerfield Beach	33441	\$125.00	

Deerfield Beach 2016 Interim-1

Form 5

Special Needs Breakdown

SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
2	Purchase Assistance w/out Rehab	\$.00	0	\$.00	0
3	Owner Occupied Rehabilitation	\$131,635.20	3	\$49,998.65	1

Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(3) Owner Occupied Rehabilitation	Receiving Social Security Disability Insurance	\$131,635.20	3	\$49,998.65	1

Provide a description of efforts to reduce homelessness:

LG Submitted Comments: