

# Title: SHIP Annual Report

## Deerfield Beach FY 2015/2016 Closeout

Report Status: Unsubmitted

### Form 1

#### SHIP Distribution Summary:

##### Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
3	Owner Occupied Rehabilitation	\$324,374.61	13				

**Homeownership Totals:           \$324,374.61       13**

##### Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units

**Rental Totals:**

**Subtotals:           \$324,374.61       13**

#### Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative	\$37,056.00		
Homeownership Counseling			
Admin From Program Income			
Admin From Disaster Funds			

**Totals:                                   \$361,430.61       13                   \$0.00                   \$0.00**

#### Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$370,562.00
Program Income (Interest)	
Program Income (Payments)	
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$874.20
<b>Total:</b>	<b>\$371,436.20</b>

**\* Carry Forward to Next Year: \$10,005.59**

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

## Form 2

### Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
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√ No rental strategies are in use

### Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$324,374.61	76.02%
Public Moneys Expended	\$102,303.00	23.98%
Private Funds Expended		.00%
Owner Contribution		.00%
<b>Total Value of All Units</b>	<b>\$426,677.61</b>	<b>100.00%</b>

### SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$324,374.61	\$370,562.00	87.54%	65%
Construction / Rehabilitation	\$324,374.61	\$370,562.00	87.54%	75%

### Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low				\$ .00	.00%
Very Low	\$162,538.40			\$162,538.40	43.76%
Low	\$161,836.21			\$161,836.21	43.57%
Moderate				\$ .00	.00%
Over 120%-140%				\$ .00	.00%
<b>Totals:</b>	<b>\$324,374.61</b>	<b>\$ .00</b>	<b>\$ .00</b>	<b>\$324,374.61</b>	<b>87.33%</b>

### Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low					\$ .00	0
Very Low			\$162,538.40	8	\$162,538.40	8
Low			\$161,836.21	5	\$161,836.21	5
Moderate					\$ .00	0
<b>Totals:</b>	<b>\$ .00</b>	<b>0</b>	<b>\$324,374.61</b>	<b>13</b>	<b>\$324,374.61</b>	<b>13</b>

### Form 3

#### Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
Owner Occupied Rehabilitation	Deerfield Beach		8	5		13
<b>Totals:</b>			<b>8</b>	<b>5</b>		<b>13</b>

#### Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Owner Occupied Rehabilitation	Deerfield Beach		1	12		13
<b>Totals:</b>			<b>1</b>	<b>12</b>		<b>13</b>

#### Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Owner Occupied Rehabilitation	Deerfield Beach	4	8	1	13
<b>Totals:</b>		<b>4</b>	<b>8</b>	<b>1</b>	<b>13</b>

#### Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Owner Occupied Rehabilitation	Deerfield Beach	2	10	1				13
<b>Totals:</b>		<b>2</b>	<b>10</b>	<b>1</b>				<b>13</b>

#### Demographics (Any Member of Household)

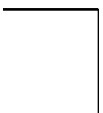
Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Disabled	Home-less	Elderly	Other	Other	Total
Owner Occupied Rehabilitation	Deerfield Beach		5		5			10
<b>Totals:</b>			<b>5</b>		<b>5</b>			<b>10</b>

#### Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
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### Form 4

#### Status of Incentive Strategies



Incentive Strategy:

Expedited Permitting: The City expedites affordable housing projects under Florida Statutes 163.3154(7)(8).  
Impact Waiver: The AHAC created a Draft Ordinance to support the City's Building Department practice of waiving a portion of affordable housing rehabilitation fees.

Adopting Ordinance or Resolution Number or identify local policy:

Original Resolution #2004-110  
Amended Resolution #2008-132

Implementation Schedule (Date):

Strategy was implemented July 1, 2006

Has the plan or strategy been implemented? If no, describe the steps that will be taken to implement the plan:

Yes

Status of Strategy - (is the strategy functioning as intended, i.e. are the time frames being met, etc.):

Yes

**Support Services**

The City of Deerfield Beach works closely with other local government and non profit agencies to provide resources to Deerfield Beach residents. The list includes Broward County Human Services- Family Success Center.

**Other Accomplishments**

N/A

**Availability for Public Inspection and Comments**

N/A

**Homeownership Default & Foreclosure**

**Mortgage Foreclosures**

- A. Very low income households in foreclosure: 0
- B. Low income households in foreclosure: 0
- C. Moderate households in foreclosure: 0
- Foreclosed Loans Life-to-date: 0
- SHIP Program Foreclosure Percentage Rate Life to Date: 0

**Mortgage Defaults**

- A. Very low income households in default: 0
- B. Low income households in default: 0
- C. Moderate households in default: 0
- Defaulted Loans Life-to-date: 0
- SHIP Program Default Percentage Rate Life to Date: 0

**Welfare to Work Programs**



N/A

### Strategies and Production Costs

Strategy	Average Cost
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### Expended Funds

Total Unit Count: **13**      Total Expended Amount: **\$324,375.00**

Strategy	Full Name	Address	City	Zip Code	Expended Funds	FY if Unit Already Counted
Owner Occupied Rehabilitation	Juan & Patricia Santiago	1570 SW 4 Terrace	Deerfield Beach	33441	\$49,954.20	
Owner Occupied Rehabilitation	Betty & Diane Pryer	372 NW 4 Court	Deerfield Beach	33441	\$125.00	
Owner Occupied Rehabilitation	Antonia Luna	299 NE 45 Court	Deerfield Beach	33441	\$49,759.60	
Owner Occupied Rehabilitation	Lula Weaver	274 SW 1 Street	Deerfield Beach	33441	\$1,500.00	
Owner Occupied Rehabilitation	Cynthia Barksdale	1330 SW 5 Terrace	Deerfield Beach	33441	\$1,500.00	
Owner Occupied Rehabilitation	Mavis Young	5320 NE 8 Avenue	Deerfield Beach	33441	\$61,301.25	
Owner Occupied Rehabilitation	Deborah Koehler	2151 Discovery Circle W	Deerfield Beach	33442	\$49,659.95	
Owner Occupied Rehabilitation	Dianne Weaver	531 SW 11 Drive	Deerfield Beach	33441	\$14,782.80	
Owner Occupied Rehabilitation	Jimmie Nelson	223 SW 2 Court	Deerfield Beach	33441	\$49,699.60	
Owner Occupied Rehabilitation	Betty Chang	490 NW 3 Terrace	Deerfield Beach	33441	\$125.00	
Owner Occupied Rehabilitation	Mary Carter	1461 SW 5 Avenue	Deerfield Beach	33441	\$35,967.21	
Owner Occupied Rehabilitation	Daryl & Kathleen Schoen	1454 SW 28 Terrace	Deerfield Beach	33442	\$5,000.00	
Owner Occupied Rehabilitation	Lela Beckwith	573 NW 2 Terrace	Deerfield Beach	33441	\$5,000.00	

### Administrative Expenditures

City of Deerfield Beach- \$11,117.00  
 Deerfield Beach Family Empowerment- \$25,939.00

### Sub Recipients and Consultants

Name	Business Type	Strategy Covered	Responsibility
Deerfield Beach Family Empowerment, Inc.	Community Development Consultants	Housing Rehabilitation	Administer and implement the program

### Program Income

Program Income Funds



Loan Repayment:	
Refinance:	
Foreclosure:	
Sale of Property:	
Interest Earned:	
Other ():	
<b>Total:</b>	<b>\$ .00</b>

**Explanation of Recaptured funds**

Description	Amount
<b>Total:</b>	<b>\$ .00</b>

**Rental Developments**

Development Name	Owner	Address	City	Zip Code	SHIP Amount	SHIP Units	Compliance Monitored By	Additional Notes
Deerfield Beach 2015 Closeout								

**Single Family Area Purchase Price**

The average area purchase price of single family units:

Or

Not Applicable

**Form 5**

**Special Needs Breakdown**

**SHIP Expended and Encumbered for Special Needs Applicants**

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
3	Owner Occupied Rehabilitation	\$77,692.75	8		

**Special Needs Category Breakdown by Strategy**

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(3) Owner Occupied Rehabilitation	Receiving Social Security Disability Insurance	\$77,692.75	8		

**Provide a description of efforts to reduce homelessness:**

The City works with Broward County's Continuum of Care agency Homeless Initiative Partnership to help reduce homelessness. In addition the Broward Sheriff's Office- Deerfield Beach District works closely with social services agencies to refer at risk homeless individuals/families to programs.

**LG Submitted Comments:**